



Tahoe  
Metropolitan  
Planning  
Organization

P.O. Box 5310  
128 Market Street  
Stateline, Nevada 89449  
(775) 588-4547 ♦ Fax (775) 588-4527

March 08, 2011

Muhaned Aljabiry, Chief  
Division of Transportation Management Program  
Office of Federal Transportation Management Program  
Department of Transportation, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Abhijit Badge

**Subject: Administrative Modification #1 to the Tahoe Metropolitan Planning Organization's 2011 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Please accept for your review and approval this Administrative Modification #1 to the Tahoe Metropolitan Planning Organization (TMPO) 2011 Federal Transportation Improvement Program (FTIP). TMPO staff is requesting a change for the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. The modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed change is administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

This administrative modification revises the construction cap and support dollars for SHOPP project 1F110 and reprograms the funding to 100% federal. It also incorporates title changes for three SHOPP projects. Please see attachments.

We request your expeditious review and approval of the enclosed administrative modification. Upon your concurrence, this modification will be effective immediately. If you have any questions regarding this modification contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta  
Executive Director  
Tahoe Regional Planning Agency

ec: Wade Hobbs, FHWA California Division  
Hannah Visser, FHWA Nevada Division  
Ted Matley, FTA Region 9  
Karina O'Conner, EPA  
Mike Cook, Pam Brunmeier, CALTRANS District 3  
Coy Peacock, NDOT

Attachments (3)

### Summary of Changes

Tahoe Metropolitan Planning Organization  
Administrative Modification # 1

Existing or New	MPO FTIP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase / Decrease	DESCRIPTION OF CHANGE
Existing	SHOPP1	Grouped Projects for Safety Improvements - SHOPP Mandates Program Project 1F110	FY 11/12	N/A	CON	SHOPP AC	Increase CON by \$22,000. Decrease PE support by \$611,000	Per PCR for 1F110. Remove PE dollars and increase CON by \$22,000. Total CON to equal \$4,735M. Program dollars 100% federal - SHOPP AC. *
Existing	SHOPP1	Grouped Projects for Safety Improvements - SHOPP Mandates Program Project 1A731	FY 12/13	N/A	N/A	N/A	N/A	Title change: Near South Lake Tahoe, from Johnson Pass Road to Incline Road. Water quality improvements. (PM 67.6/72.9)
Existing	SHOPP1	Grouped Projects for Safety Improvements - SHOPP Mandates Program Project 1A845	FY 13/14	N/A	N/A	N/A	N/A	Title change: Near Tahoma from Meyers Creek Bridge to Wilson Avenue. Storm water quality improvements. (PM 24.9/27.2)
Existing	SHOPP1	Grouped Projects for Safety Improvements - SHOPP Mandates Program Project 2A920	FY 11/12	N/A	N/A	N/A	N/A	Title change: Tahoe City from 0.2 miles south of the El Dorado/Placer County Line to the Truckee River Bridge. Compliance with regional board order (improve highway water quality)

\* Project 1F110  
Current Funding  
611,000 PE  
4,713,000 CON  

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\$5,324,000 TOTAL

Purposed Funding  
0 PE  
4,735,000 CON  

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\$4,735,000 TOTAL

\$610,663	11.47% State	\$0	0.00% State	reduce by \$611,000
\$4,713,337	88.53% SHOPP AC	\$4,735,000	100.00% SHOPP AC	increase by \$22,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0087	TITLE (DESCRIPTION): SHOPP LUMP SUM - Mandates (Storm Water Mitigation)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Various Counties	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP1

PRJ MGR: JUDY WEBER PHONE: (775) 589-5203 EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/04/2011	JWEBER	Amendment - Cost/Scope/Sch. Change	1	267,819,000		
7	Official	10/14/2010	JWEBER	Adoption - Carry Over		268,408,000		
6	Official	08/12/2010	JWEBER	Amendment - Cost/Scope/Sch. Change	22	378,899,000		
5	Official	04/30/2010	JWEBER	Amendment - New Project	18	379,281,000		
4	Official	09/09/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	11	375,052,000		
3	Official	08/06/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	9	375,052,000		
2	Official	03/18/2009	SFORSYTH	Amendment - Other (Explain ==>)	4	387,803,000		
1	Official	07/23/2008	SFORSYTH	Adoption - New Project		387,803,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Mandates -										
• Fund Source 1 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		4,000	9,290,000	16,152,000	4,638,000				30,084,000
	TOTAL		4,000	9,290,000	16,152,000	4,638,000				30,084,000
• SHOPP - Mandates -										
• Fund Source 2 of 3	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: Caltrans	CON		800,000							800,000
	TOTAL		800,000							800,000
• SHOPP - Mandates -										
• Fund Source 3 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON		32,000	76,443,000	124,666,000	35,794,000				236,935,000
	TOTAL		32,000	76,443,000	124,666,000	35,794,000				236,935,000
<b>Project Total</b>										
	PE									
	RW									
	CON		836,000	85,733,000	140,818,000	40,432,000				267,819,000
	TOTAL		836,000	85,733,000	140,818,000	40,432,000				267,819,000

**Comments:**

project 03-1F110 decrease State \$611,000 increase SHOPP AC \$22,000 FY 11/12  
 \*\*\*\*\* Version 8 - 03/04/2011 \*\*\*\*\*  
 Carry Over from 2008  
 deleted prior funds - project completed  
 \*\*\*\*\* Version 7 - 08/16/2010 \*\*\*\*\*  
 Reduce project 03-3C390 cost to \$836 (net decrease \$382) and replace \$800 with ARRA funding. Remaining dollars split Fed/State. FY 10/11 CON Sept 2010 vote  
 \*\*\*\*\* Version 6 - 08/10/2010 \*\*\*\*\*  
 Adding projects 1A843 & 1A845 \$4,229,000 to PE FY11/12 (88.53% SHOPP AC & 11.47% State Cash)  
 \*\*\*\*\* Version 5 - 04/15/2010 \*\*\*\*\*  
 Adjust State Cash fund source 1 to reflect 88.53% SHOPP AC fund and 11.47% State Cash fund  
 \*\*\*\*\* Version 4 - 09/08/2009 \*\*\*\*\*  
 Per Caltrans decrease ARRA funds to \$16,708,842 FY08/09  
 \*\*\*\*\* Version 3 - 07/28/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/13/2009 \*\*\*\*\*  
 Per Caltrans request change to ARRA funds  
 \*\*\*\*\* Version 1 - 05/23/2008 \*\*\*\*\*

## Grouped Projects for Safety Improvements - SHOPP Project back-up List

(dollars x 1000's)					
EA	PROJECT	PE	ROW	CON	RTP #
3C390	Near Meyers, from 0.2 mile to 1.3 miles east of Echo Summit. Water quality improvements.	36	0	800	37 / 38
3C380	In South Lake Tahoe, north of Route 89 to Trout Creek Bridge. Water quality improvements.	4,241	5,954	29,095	1
1A842	In and near South Lake Tahoe, from Route 50 to Cascade Road. Storm water quality improvements.	5,039	2,757	22,227	42
1A844	Near South Lake Tahoe, from north of Eagle Falls Side hill Viaducts to Meeks Creek. Storm water quality improvements.	4,428	3,504	23,140	49
1A732	Near South Lake Tahoe, from entrance to South Tahoe Airport to Route 89. Water quality improvements.	4,174	2,471	12,116	40
1A734	In South Lake Tahoe, from Ski Run Blvd. to the Nevada State line. Water quality improvements.	1,790	850	5,000	1
1F110	In South Lake Tahoe, from Herbert Avenue to Takela Drive. Storm water runoff treatment. Financial Contribution Only (FCO)	0	0	4,735	68
1A843	Falls Side hill viaduct - Storm water quality improvements FY 13/14 Long-Leads	4,168	2,469	14,916	43
1A845	Near Tahoma from Meeks Creek Bridge to Wilson Avenue. Storm water quality improvements. Post miles 24.9 / 27.2	3,165	3,424	12,290	45
1A731	Near South Lake Tahoe, from Johnson Pass Road to Incline Road. Water quality improvements (PM 67.6/72.9)	5,592	1,310	14,770	39
2A920	Tahoe City from 0.2 mile south of the El Dorado/Placer County line to the Truckee River Bridge. Compliance with regional board order (improve highway water quality). Post miles 0.0 / T8.5	12,742	4,101	56,515	47
	SHOPP Mandates Program Total:	45,375	26,840	195,604	
1E140	In El Dorado County, from Echo Summit Road to 1.1 miles west of Johnson Pass Road. Upgrade rock guard wall to current standards.	2,212	93	4,914	37
	SHOPP Collision Reduction Program Total:	2,212	93	4,914	
	TOTALS	47,587	26,933	200,518	275,038

03/07/11